

SIKKIM



GOVERNMENT

GAZETTE

**EXTRAORDINARY
PUBLISHED BY AUTHORITY**

| | | |
|---------|---------------------------------------|---------|
| Gangtok | Thursday 22 nd March, 2018 | No. 120 |
|---------|---------------------------------------|---------|

**GOVERNMENT OF SIKKIM
LAW DEPARTMENT
GANGTOK**

No. 03/LD/18

Date: 22.03.2018

NOTIFICATION

The following Act passed by the Sikkim Legislative Assembly and having received the assent of the Governor on 14th day of March, 2018 is hereby published for general information:-

THE SIKKIM APPROPRIATION ACT, 2018

(ACT NO. 03 OF 2018)

AN

ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Sikkim for the services of the Financial Year 2018-19.

BE it enacted by the Legislature of Sikkim in the Sixty-ninth Year of the Republic of India as follows: -

Short title

1. This Act may be called the Sikkim Appropriation Act, 2018.

**Issue of ₹ 7,132,59,20,000/-
out of the Consolidated Fund
of the State of Sikkim for the
Financial Year 2018-19**

2. From and out of the Consolidated Fund of the State of Sikkim, there may be paid and applied sums not exceeding those specified in column 5 of the Schedule amounting in aggregate to the sum of Rupees seven thousand one hundred thirty two crore, fifty nine lakh and twenty thousand only towards defraying the several charges which will come in course for payment during the Financial Year 2018-19, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation

3. The sum authorised to be paid and applied from and out of the Consolidated Fund of the State of Sikkim by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

THE SCHEDULE
(See Section 2 & 3)

| Demand No. | SERVICES AND PURPOSES | | Rupees in thousand | | |
|------------|---|---------|-----------------------------------|----------------------------------|----------|
| | | | SUMS NOT EXCEEDING | | |
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | Total |
| 1 | 2 | | 3 | 4 | 5 |
| 1 | Food Security and Agriculture Development | Revenue | 993363 | - | 993363 |
| | | Capital | 22030 | - | 22030 |
| 2 | Animal Husbandary, Livestock, Fisheries and Veterinary Services | Revenue | 661760 | - | 661760 |
| | | Capital | 32770 | - | 32770 |
| 3 | Building and Housing | Revenue | 333025 | - | 333025 |
| | | Capital | 434658 | - | 434658 |
| 4 | Co-operation | Revenue | 168576 | - | 168576 |
| 5 | Cultural Affairs and Heritage | Revenue | 134841 | - | 134841 |
| | | Capital | 267133 | - | 267133 |
| 6 | Ecclesiastical | Revenue | 261955 | - | 261955 |
| 7 | Human Resource Development | Revenue | 7243983 | - | 7243983 |
| | | Capital | 409781 | - | 409781 |
| 8 | Election | Revenue | 61183 | - | 61183 |
| 9 | Excise | Revenue | 97280 | - | 97280 |
| 10 | Finance, Revenue and Expenditure | Revenue | 9994552 | 4775403 | 14769955 |
| | | Capital | 5500 | 3753189 | 3758689 |
| 11 | Food, Civil Supplies and Consumer Affairs | Revenue | 227090 | - | 227090 |
| | | Capital | 148600 | - | 148600 |
| 12 | Forest, Environment and Wild Life Management | Revenue | 1681131 | - | 1681131 |
| | | Capital | 58017 | - | 58017 |
| - | Governor | Revenue | - | 82379 | 82379 |
| 13 | Health Care, Human Services and Family Welfare | Revenue | 2656878 | - | 2656878 |
| | | Capital | 460714 | - | 460714 |
| 14 | Home | Revenue | 618595 | - | 618595 |
| | | Capital | 97097 | - | 97097 |
| 15 | Horticulture and Cash Crops Development | Revenue | 1566245 | - | 1566245 |
| | | Capital | 15000 | - | 15000 |
| 16 | Commerce and Industries | Revenue | 613178 | - | 613178 |
| | | Capital | 137220 | - | 137220 |
| 17 | Information and Public Relation | Revenue | 131636 | - | 131636 |
| 18 | Information Technology | Revenue | 62064 | - | 62064 |
| 19 | Water Resources and River Development | Revenue | 1209364 | - | 1209364 |
| | | Capital | 125345 | - | 125345 |

| Demand No. | SERVICES AND PURPOSES | | Rupees in thousand | | |
|------------|--|---------|-----------------------------------|----------------------------------|---------|
| | | | SUMS NOT EXCEEDING | | |
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | Total |
| 1 | 2 | | 3 | 4 | 5 |
| 20 | Judiciary | Revenue | 214530 | 205640 | 420170 |
| 21 | Labour | Revenue | 44385 | - | 44385 |
| 22 | Land Revenue and Disaster Management | Revenue | 1384080 | - | 1384080 |
| | | Capital | 250200 | - | 250200 |
| 23 | Law | Revenue | 26147 | - | 26147 |
| 24 | Legislature | Revenue | 178084 | 6520 | 184604 |
| 25 | Mines, Minerals and Geology | Revenue | 63396 | - | 63396 |
| 26 | Motor Vehicles | Revenue | 92034 | - | 92034 |
| 27 | Legal, Legislative and Parliamentary Affairs | Revenue | 73568 | 40484 | 114052 |
| 28 | Personnel, Administrative Reforms, Training and Public Grievances | Revenue | 106713 | - | 106713 |
| 29 | Development Planning, Economic Reforms and North Eastern Council Affairs | Revenue | 166129 | - | 166129 |
| | | Capital | 467500 | - | 467500 |
| 30 | Police | Revenue | 3901057 | - | 3901057 |
| | | Capital | 46867 | - | 46867 |
| 31 | Energy and Power | Revenue | 2100379 | - | 2100379 |
| | | Capital | 747688 | - | 747688 |
| 32 | Printing and Stationery | Revenue | 113729 | - | 113729 |
| | | Capital | 30000 | - | 30000 |
| 33 | Water Security and Public Health Engineering | Revenue | 304235 | - | 304235 |
| | | Capital | 1086271 | - | 1086271 |
| - | Public Service Commission | Revenue | - | 51068 | 51068 |
| 34 | Roads and Bridges | Revenue | 1097742 | - | 1097742 |
| | | Capital | 1688136 | - | 1688136 |
| 35 | Rural Management and Development | Revenue | 2774367 | - | 2774367 |
| | | Capital | 4554127 | - | 4554127 |
| 36 | Science, Technology and Climate Change | Revenue | 43603 | - | 43603 |
| 37 | Sikkim Nationalised Transport | Revenue | 631407 | - | 631407 |
| | | Capital | 20000 | - | 20000 |
| 38 | Social Justice, Empowerment and Welfare | Revenue | 1694380 | - | 1694380 |
| | | Capital | 337051 | - | 337051 |
| 39 | Sports and Youth Affairs | Revenue | 129424 | - | 129424 |
| | | Capital | 45150 | - | 45150 |

| Demand No. | SERVICES AND PURPOSES | | Rupees in thousand | | |
|------------|--|---------|-----------------------------------|----------------------------------|-----------------|
| | | | SUMS NOT EXCEEDING | | |
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | Total |
| 1 | 2 | | 3 | 4 | 5 |
| 40 | Tourism and Civil Aviation | Revenue | 283082 | - | 283082 |
| | | Capital | 686791 | - | 686791 |
| 41 | Urban Development and Housing | Revenue | 547944 | - | 547944 |
| | | Capital | 814377 | - | 814377 |
| 42 | Vigilance | Revenue | 82510 | - | 82510 |
| 43 | Panchayati Raj Institutions | Revenue | 3917034 | - | 3917034 |
| 46 | Municipal Affairs | Revenue | 168860 | - | 168860 |
| 47 | Skill Development and Entrepreneurship | Revenue | 260665 | - | 260665 |
| | | Capital | 307031 | - | 307031 |
| | TOTAL:- | | 62411237 | 8914683 | 71325920 |

JAGAT B. RAI (SSJS)
L.R-cum-SECRETARY
LAW DEPARTMENT